



## 2006-2007 Profile of Lyman School District 42-1

201 S Birch Ave, Presho, SD 57568

Home County: Lyman

Area in Square Miles: 1,216

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,266,373	\$535,590	\$387,046	\$81,547
County	\$124,100	\$0	\$0	\$0
State	\$1,030,774	\$0	\$0	\$0
Federal	\$364,064	\$0	\$141,124	\$0
<b>Total</b>	<b>\$2,785,311</b>	<b>\$535,590</b>	<b>\$528,171</b>	<b>\$81,547</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$469,255	\$0
Enterprise Funds	\$169,462	\$162,240

### Ending Fund Balance

State Aid	
General Aid	\$952,394
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$952,394</b>

General	\$1,233,780
Capital Outlay	\$258,273
Special Education	\$509,370
Pension	\$120,561

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$228,632,782
Owner Occupied	\$19,582,173
Non-Ag Z	\$2,629,719
Other Non-Ag/Utilities	\$10,124,274
<b>Total</b>	<b>\$260,968,948</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,608,893	\$0	\$295,048	\$11,603
PK Instruction	\$0	\$0	\$4,897	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$259,058	\$0	\$117,310	\$0
Administration Services	\$279,978	\$0	\$0	\$0
Transportation Services	\$270,438	\$112,528	\$2,112	\$0
Other Support Services	\$420,656	\$366,868	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$143,150	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,982,174</b>	<b>\$479,396</b>	<b>\$419,367</b>	<b>\$11,603</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Student Data

Fall 2006 PK-12 Enrollment	402
Fall 2006 K-12 Fall Enrollment	397
Open Enrolled Students Rec'd	0
Home School ADM	4.253
Fall 2006 State Aid Fall Enroll.	400.00
District Dropout Rate	0.4%
% Eligible for Free/Red. Lunch	46.6%
% Special Needs Students	11.4%
Students Transported	206
Student to Staff Ratio	10.0
District Attendance Rate	96.2%
Number of Graduates	32

### Enrollment

	ADA	ADM
K-8	242.027	251.170
9-12	131.463	137.184
<b>Total</b>	<b>373.491</b>	<b>388.354</b>

### Cost per ADM

General Fund Only	\$7,679
Educational Funds*	\$8,748

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,501
IDEA Part B	\$95,036
<b>Total</b>	<b>\$100,537</b>

### Special Education Placement Categories

Regular Classroom	34
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>46</b>

### American College Test (ACT)

English	22.4
Math	22.3
Reading	23.3
Science	22.9
Composite Score	22.9
Number Tested	23

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	19
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>46</b>

### Teaching Staff Data

Average Teacher Salary	\$33,376
Experience Adjusted Salary	\$34,439
Avg Years of Experience	13.1
% with Advanced Degrees	23.8%
Certified Instructional Staff	40.4
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.